DNRC Forestry Division Fire & Aviation Management Program

Mission Statement: We protect lives, property, and natural resources from wildfire by providing safe and effective services to Montana's citizens as well as leadership, coordination and resources to the State's 's wildfire services.

The Fire & Aviation Management <u>Pre-Suppression</u> program is a statewide year-round ongoing effort that results in the agency always being prepared to suppress wildland fires in Montana. The pre-suppression efforts include resources and personnel in the areas of Safety, Fire Business Management, and Preparedness. Preparedness is a broad term that includes several focus areas: Prevention and Education, Training, Communication, Equipment Development, and Support.

Total Program Funding by Funding Source:	FY18 Budget	%
General Fund	\$7,724,632	64%
State Special Revenue (FPA - Assessments)	\$3,591,055	30%
Federal Special Revenue (US Forest Service Grant)	\$729,028	6%
Total	\$12,044,715	100%

Total Program Funding by Bureau / Area office:	FY18 Budget	%
Bureau (statewide program management)	\$3,772,192	31%
Aviation (statewide aviation resources)	\$1,644,652	14%
Northwest Land Office	\$2,118,356	18%
Southwest Land office	\$2,022,950	17%
Central Land Office	\$1,746,993	15%
Northeast Land Office	\$188,104	2%
Southern Land Office	\$310,299	3%
Eastern Land Office	\$241,169	2%
Total	\$12,044,715	100%